

**THE APPROPRIATION (2023-2024) BILL**

(No. IX of 2023)

**Explanatory Memorandum**

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2023-2024 and for the appropriation of those sums by votes of expenditure.

**DR. R. PADAYACHY**

*Minister of Finance, Economic Planning and Development*

02 June 2023

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**THE APPROPRIATION (2023-2024) BILL**

(No. IX of 2023)

**ARRANGEMENT OF CLAUSES**

*Clause*

1. Short title
2. Appropriation of sums in respect of services of Government

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**A BILL**

**To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2023-2024 and for the appropriation of those sums by votes of expenditure**

ENACTED by the Parliament of Mauritius, as follows –

**1. Short title**

This Act may be cited as the Appropriation (2023-2024) Act 2023.

## **2. Appropriation of sums in respect of services of Government**

(1) A total sum not exceeding one hundred and seventy-four billion and eight hundred million rupees (Rs. 174,800,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2023-2024.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates 2023-2024 laid before the Assembly.

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**SCHEDULE**

[Section 2]

**ESTIMATES OF EXPENDITURE**

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	71,700	22,300	94,000
1-2	Office of the Vice-President	14,500	-	14,500
1-3	National Assembly	256,300	38,700	295,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000	-	4,000
1-5	Office of the Electoral Commissioner	98,000	-	98,000
1-6	Judicial and Legal Service Commission	3,000	-	3,000
1-7	The Judiciary	676,000	70,000	746,000
1-8	Public Service Commission and Disciplined Forces Service Commission	132,900	9,100	142,000
1-9	Public Bodies Appeal Tribunal	19,000	2,700	21,700
1-10	Office of Ombudsman	17,100	-	17,100
1-11	National Audit Office	194,000	-	194,000
1-12	Employment Relations Tribunal	25,000	-	25,000
1-13	Local Government Service Commission	47,500	6,500	54,000
1-14	Independent Commission Against Corruption	267,200	6,800	274,000
1-15	National Human Rights Commission	32,100	2,900	35,000
1-16	Office of Ombudsperson for Children	18,900	9,600	28,500
1-17	Independent Police Complaints Commission	15,000	-	15,000
1-18	Financial Crime Commission	10,000	-	10,000
1-19	Office of Ombudsperson for Financial Services	14,500	6,000	20,500

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	<b>Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity -</b>			
2-1	Prime Minister's Office	1,010,000	560,000	1,570,000
2-2	External Communications	21,700	-	21,700
2-3	Civil Aviation	343,600	20,400	364,000
2-4	Government Printing	177,000	25,000	202,000
2-5	Police Service	10,220,000	1,580,000	11,800,000
2-6	Rodrigues, Outer Islands and Territorial Integrity	4,414,000	1,107,000	5,521,000
2-7	Reform Institutions and Rehabilitation	102,100	2,900	105,000
2-8	Continental Shelf and Maritime Zones Administration and Exploration	27,500	4,000	31,500
2-9	Forensic Science Laboratory	120,000	365,000	485,000
2-10	Prison Service	946,900	48,100	995,000
	<b>Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism -</b>			
3-1	Housing and Land Use Planning	608,000	1,462,000	2,070,000
3-2	Valuation Department	130,900	9,500	140,400
3-3	Tourism	362,500	19,500	382,000
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	18,927,000	773,000	19,700,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
5-1	<b>Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management -</b> Local Government	4,494,600	869,400	5,364,000
5-2	National Disaster Risk Reduction	23,800	2,500	26,300
5-3	Mauritius Fire and Rescue Service	645,000	90,000	735,000
5-4	Mauritius Meteorological Services	112,600	14,400	127,000
6-1	<b>Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade -</b> Land Transport and Light Rail	2,860,000	360,000	3,220,000
6-2	Foreign Affairs, Regional Integration and International Trade	1,469,700	61,300	1,531,000
6-3	Human Rights Division	27,000	-	27,000
7-1	<b>Ministry of Finance, Economic Planning and Development -</b> Finance, Economic Planning and Development	5,183,700	783,300	5,967,000
7-2	Central Procurement Board	71,100	3,800	74,900
7-3	Treasury	176,800	54,800	231,600
7-4	Statistics Mauritius	260,800	21,000	281,800
7-5	Corporate and Business Registration Department	147,000	10,000	157,000
7-6	Registrar-General's Department	121,500	45,000	166,500
8-1	Ministry of Energy and Public Utilities	272,000	3,508,000	3,780,000

SCHEDULE - continued

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	<b>Ministry of Social Integration, Social Security and National Solidarity -</b>			
9-1	Social Integration	843,200	35,800	879,000
9-2	Social Security and National Solidarity	50,969,500	105,500	51,075,000
10-1	Ministry of Industrial Development, SMEs and Cooperatives	504,000	46,000	550,000
	<b>Ministry of Environment, Solid Waste Management and Climate Change -</b>			
11-1	Environment and Climate Change	418,900	14,100	433,000
11-2	Solid & Hazardous Waste and Beach Management	790,900	10,600	801,500
12-1	Ministry of Financial Services and Good Governance	344,200	17,800	362,000
	<b>Attorney-General's Office, Ministry of Agro-Industry and Food Security -</b>			
13-1	Office of the Solicitor-General	317,200	14,800	332,000
13-2	Office of the Director of Public Prosecutions	163,800	26,200	190,000
13-3	Office of the Parliamentary Counsel	24,000	-	24,000
13-4	Ministry of Agro-Industry and Food Security	2,196,600	433,400	2,630,000
14-1	Ministry of Youth Empowerment, Sports and Recreation	727,800	142,200	870,000
	<b>Ministry of National Infrastructure and Community Development -</b>			
15-1	National Infrastructure	839,500	2,485,500	3,325,000
15-2	National Development Unit	231,000	550,000	781,000

SCHEDULE - continued

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
16-1	Ministry of Information Technology, Communication and Innovation	738,300	188,700	927,000
17-1	<b>Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection -</b> Labour, Human Resource Development and Training	820,800	31,200	852,000
17-2	Commerce and Consumer Protection	183,900	21,100	205,000
18-1	Ministry of Health and Wellness	13,310,000	2,390,000	15,700,000
19-1	<b>Ministry of Blue Economy, Marine Resources, Fisheries and Shipping -</b> Blue Economy, Marine Resources and Shipping	277,700	49,300	327,000
19-2	Fisheries	359,200	112,300	471,500
20-1	<b>Ministry of Gender Equality and Family Welfare -</b> Gender Equality and Family Welfare	526,000	19,000	545,000
20-2	Social Welfare and Community-Based Activities	387,000	14,000	401,000
21-1	Ministry of Arts and Cultural Heritage	492,000	163,000	655,000
22-1	Ministry of Public Service, Administrative and Institutional Reforms	293,000	178,000	471,000
23-1	<b>Centralised Services of Government -</b> Centrally Managed Expenses of Government	3,550,000	-	3,550,000
24-1	Centrally Managed Initiatives of Government	13,398,000	7,077,000	20,475,000
25-1	Contingencies and Reserves	600,000	200,000	800,000
<b>TOTAL</b>		<b>148,500,000</b>	<b>26,300,000</b>	<b>174,800,000</b>